

Capital Deli**Headline Articles****£000s****Decency Work**

Kitchen & Bathroom Replacements	9,800
Electrical Rewires	2,100
Roofing	1,800
Windows & Doors	1,300

Heating & Energy Efficiency Work

Manor Farms	1,000
Green Deal	1,500
Biomass District Heating	2,300

Highways Structural & Energy Efficiency Work	2,000
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Multi Storey Structural Improvements	1,500
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Malvern's & Waverley's	2,700
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Environmental Improvements	3,000
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Fire Safety	6,600
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Heating	9,100
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Community Safety	2,100
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Improvements to Sheltered Housing

>Farrar Lane	2,470
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>Moorhaven Court 650

Joint Venture Work

Cross Green Grouped Repair 1,300

Neville's - Environmental & Highways Improvements 1,100

very - Marketing & Communication Plan

Kitchen & Bathroom Replacements to approx. 1500 properties across the city
Work has already begun and replacements will continue all year.

Rewiring approx. 700 properties across the city - ensuring our properties meet the latest legislation.
Roofing replacements delivered across the city in the financial year.

Window & Door replacements to approx. 400 properties citywide - work has started and will be delivered throughout the year.

Completion of External improvements including: Windows & Doors, Roofing and porches to 192 properties. This work starts week commencing 21st July and will run for approx. 8 months.

To be completed as part of the wider Leeds City Region Green Deal Contract - this work will provide energy efficiency improvements such as external insulation to residents and is due to commence in September.

Providing affordable energy efficient heating to 230 properties in the Clydes Multi Storey Blocks and Phil May Court Sheltered Complex. The existing electric storage heating will be replaced with a state of the art Biomass Heating system providing green energy and giving tenants controllable heating and facilities to monitor their energy consumption. This scheme is currently in the final planning stages with Contractors due to be appointed over the next few weeks.

Work to carry out Structural Repairs and Energy Efficiency work to the 2 Highways Blocks is currently in the planning stages. Budget provision has been allocated to complete both blocks.

Currently in planning stages - this work will run over 3 years and enhance the lifespan of multi storey blocks across the city.

12 month scheme due to start on 28th July. Completing decency & decency plus work such as Kitchens & Bathrooms, Rewires, Heating and External improvements to 89 properties

Currently in the planning stages - Area Offices have been asked to identify priority environmental improvements for their areas. These are now being collated and will be priced over the next few months. Further plans for delivery of the work will be issued.

Ensuring properties are compliant with latest regulations and our residents are protected, work includes Fire Doors, Fire Stopping and emergency lighting

Work to be completed to approx. 3000 properties including installation of energy efficient boilers, heating upgrades and radiators.

CCTV upgrades, improvements to door security and access to communal areas.

Remodelling and redevelopment of sheltered flats and bedsites and communal facilities. This scheme is due to start on site in September and will take 12 months to complete.

Improvements to the sheltered scheme to increase appeal, security and communal areas as well as decency work to individual properties where required. Consultation events have been held with residents and work is currently being scoped to be priced.

Energy Efficiency work, Boundary Treatment improvements, Roofing, Windows & Doors replacements will be completed to Housing Leeds properties as part of an overall £5.7m scheme for improvements in the Cross Green Area. This scheme will be delivered over the next 3 years and benefit from ECO grant funding.

A joint programme of works will be undertaken over 2 years to complete boundary treatment improvements alongside work completed by Highways Departments to improve parking and roads. This scheme is currently in planning stages and will be completed in conjunction with the Highways work to minimise disruption to residents.